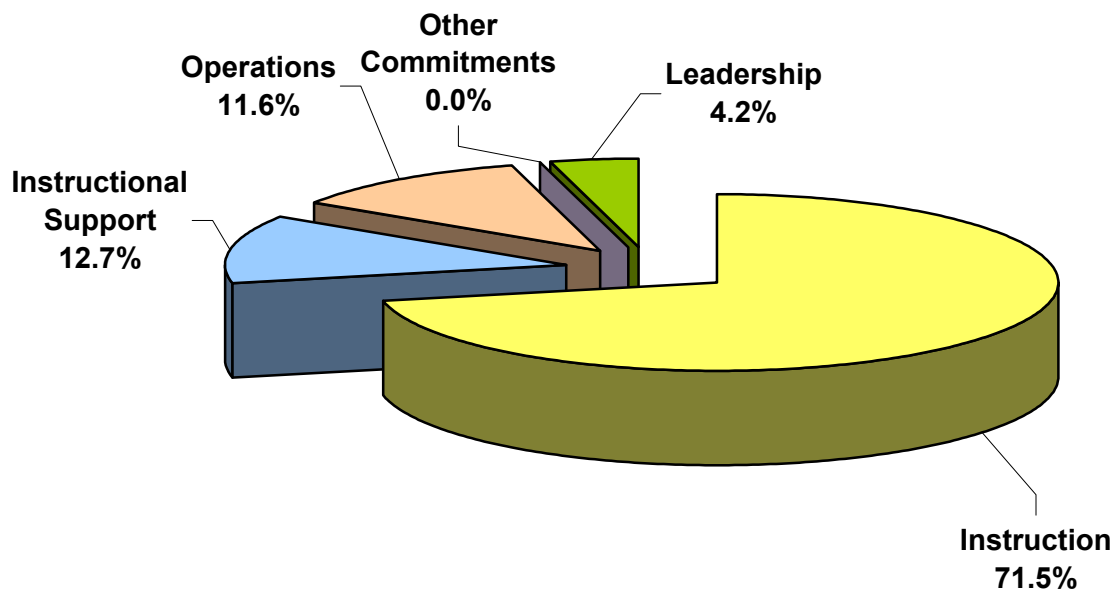
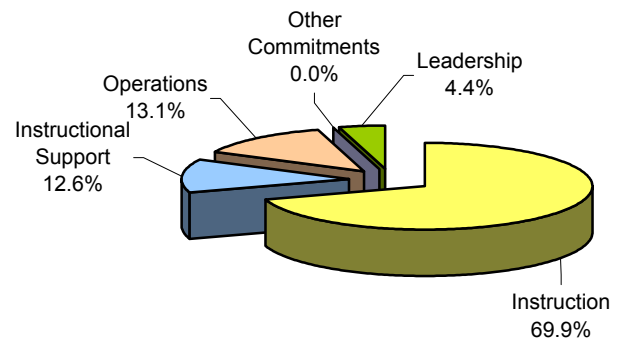


# Woonsocket Education Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 1,587	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,135,087	\$5,756	71.5%
Instructional Support	\$1,621,209	\$1,022	12.7%
Operations	\$1,477,295	\$931	11.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$536,234	\$338	4.2%
Total Middle School Expenditures	\$12,769,825	\$8,047	100.0%
Total District & %-Middle School-To-District	\$68,998,545	\$10,268	18.5%